

Recommended Allocations for SFY14-15 Revolving Account for the Prevention and Treatment of Problem Gambling

SFY14-15 holds a variety of unknowns related to the increased rate reimbursement and client benefit cap for treatment programs, roll-out of new elements of the Treatment Strategic Plan, restoration of funding for prevention and re-start of the Prevention Treatment Plan, and restoration of funding for workforce development and long-term evaluation. The strategy with this allocation plan is to hold some funds in reserve to meet unexpected needs in any program area.

Categories	Amount FY14	Percent FY14	Amount FY15	Percent FY15
<i>Available to Grant</i>	1,497,348	100%	1,479,390	100%
Treatment	900,000	60%	900,000	61%
Prevention	250,000	17%	250,000	17%
Workforce Development (single grant)	50,000	3%	50,000	3%
Workforce Development (within Treatment)	25,000	2%	25,000	2%
Contractual (Data Collection/Evaluation)	100,000	7%	100,000	7%
Contractual (Consulting)	40,000	3%	40,000	3%
Reserve for Contingencies	132,348	9%	114,390	8%
Totals	1,497,348	100%	1,479,390	100%
Difference (<i>Available - Obligated</i>)	0	0%	0	0%